KNT-CT HOLDINGS CO., LTD.

CONSOLIDATED STATEMENTS OF OPERATIONS

(Millions of yen)

	Fiscal year ended March 31, 2025	Fiscal year ended March 31, 2026
Net sales	274,516	297,065
Cost of sales	221,575	240,861
Gross profit	52,941	56,204
Selling, general and administrative expenses	46,900	50,132
Operating profit	6,040	6,071
Non-operating income		
Interest income	590	995
Dividend income	91	86
Share of profit of entities accounted for using equity method	—	93
Gain on adjustment of trade payable	82	352
Other	79	65
Total non-operating income	843	1,593
Non-operating expenses		
Interest expenses	5	8
Foreign exchange losses	7	59
Commission expenses	42	40
Compensation for damage	21	—
Accident-related expenses	15	—
Share of loss of entities accounted for using equity method	1	—
Other	13	1
Total non-operating expenses	108	109
Ordinary profit	6,776	7,555
Extraordinary income		
Gain on sale of shares of subsidiaries and associates	28	21
Gain on sale of investment securities	880	—
Total extraordinary income	908	21
Extraordinary losses		
Loss on retirement of non-current assets	11	26
Impairment losses	39	—
Total extraordinary losses	50	26
Profit before income taxes	7,634	7,551
Income taxes - current	305	357
Income taxes - deferred	(358)	(2,504)
Total income taxes	(53)	(2,147)
Profit	7,688	9,698
Profit attributable to non-controlling interests	7	16
Profit attributable to owners of parent	7,680	9,682